

廊坊市司法局本级
2024 年单位预算信息公开目录

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.....	23
.....	30
.....	52
.....	59
.....	59
.....	60

375001

2024

1		2297.38		
2				
3				
4				1917.46
5				
6				
7				
8				358.35
9				
10				42.04
11				
12				
13				
14				
15				
16				

375001

2024

33		124.88		
34				

375001

2024

1												
2	204		1917.46	1792.58	1792.58							124.88
3	20406		1917.46	1792.58	1792.58							124.88
4	2040601		1325.30	1325.30	1325.30							
5	2040602		128.28	128.28	128.28							
6	2040604		46.00	46.00	46.00							
7	2040605		54.00									54.00
8	2040607		132.37	127.00	127.00							5.37
9	204060		36.00	36.00	36.00							

375001

2024

	8											
10	204061 2		77.00	61.00	61.00							16.00
11	204061 3		42.05	35.00	35.00							7.05
12	204069 9		76.46	34.00	34.00							42.46
13	208		358.35	358.35	358.35							
14	20805		358.35	358.35	358.35							
15	208050 1		230.33	230.33	230.33							
16	208050 5		128.02	128.02	128.02							
17	210		42.04	42.04	42.04							
18	21011		42.04	42.04	42.04							
19	210110 1		42.04	42.04	42.04							
20	221		104.41	104.41	104.41							

375001

2024

21	22102		104.41	104.41	104.41							
22	2210201		104.41	104.41	104.41							

375001

2024

1								
2	204		1917.46	1325.30	592.16			
3	20406		1917.46	1325.30	592.16			
4	2040601		1325.30	1325.30				
5	2040602		128.28		128.28			
6	2040604		46.00		46.00			
7	2040605		54.00		54.00			
8	2040607		132.37		132.37			
9	2040608		36.00		36.00			
10	2040612		77.00		77.00			
11	2040613		42.05		42.05			
12	2040699		76.46		76.46			
13	208		358.35	358.35				
14	20805		358.35	358.35				
15	2080501		230.33	230.33				

375001

2024

16	2080505		128.02	128.02				
17	210		42.04	42.04				
18	21011		42.04	42.04				
19	2101101		42.04	42.04				
20	221		104.41	104.41				
21	22102		104.41	104.41				
22	2210201		104.41	104.41				

375001

2024

1

2297.38

2

3

4

1917.

375001

2024

10				42.04	42.04		
11							
12							
13							
14							
15							
16							
17							
18							
19							

375001

2024

20				104.41	104.41		
21							
22							
23							
24							
25							
26							
27							
28							
29							

375001

2024

30							
31							
32							
33		124.88					
34		124.88					
35							
36							
37							

375001

2024

1					
2	204		1917.46	1325.30	592.16
3	20406		1917.46	1325.30	592.16
4	2040601		1325.30	1325.30	
5	2040602		128.28		128.28
6	2040604		46.00		46.00
7	2040605		54.00		54.00
8	2040607		132.37		132.37
9	2040608		36.00		36.00
10	2040612		77.00		77.00
11	2040613		42.05		42.05
12	2040699		76.46		76.46
13	208		358.35	358.35	
14	20805		358.35	358.35	
15	2080501		230.33	230.33	
16	2080505		128.02	128.02	

375001

2024

17	210		42.04	42.04	
18	21011		42.04	42.04	
19	2101101		42.04	42.04	
20	221		104.41	104.41	
21	22102		104.41	104.41	
22	2210201		104.41	104.41	

375001

2024

1					
2	301		1379.29	1379.29	
3	30101		345.50	345.50	
4	30102		473.70	473.70	
5	30103		232.20	232.20	
6	30107		50.18	50.18	
7	30108		128.02	128.02	
8	30110		41.36	41.36	
9	30112		3.92	3.92	
10	30113		104.41	104.41	
11	302		217.81		217.81
12	30201		15.70		15.70
13	30202		2.00		2.00
14	30205		2.37		2.37
15	30206		12.00		12.00
16	30207		45.75		45.75
17	30208		21.51		21.51

375001

2024

18	30209		4.30		4.30
19	30211		10.00		10.00
20	30213	()	2.96		2.96
21	30215		0.87		0.87
22	30216		4.93		4.93
23	30217		1.60		1.60
24	30228		7.76		7.76
25	30229		9.86		9.86
26	30231		18.72		18.72
27	30239		51.90		51.90
28	30299		5.58		5.58
29	303		233.00	233.00	
30	30302		230.33	230.33	
31	30305		2.44	2.44	
32	30309		0.23	0.23	

375001

2024

375001

2024

“ ”

375001

2024

1					
2					
3					
4					
5		18.72	18.72		
6					
7		18.72	18.72		
8		1.60	1.60		

2024

2024

一、单位职责及机构设置情况

:

)

()

()

二、单位预算安排的总体情况

1					
	2024	2422.26		2297.38	
0.00	0.00		0.00	0.00	
124.88					
2					
	2024	2422.26		1830.10	1612.29
	217.81	592.16			
3					
2024	2422.26	2023	81.22	87.17	
		5.95			

三、机关运行经费安排情况

2024 217.81

四、财政拨款“三公”经费预算情况及增减变化原因

2024 20.32 0.00

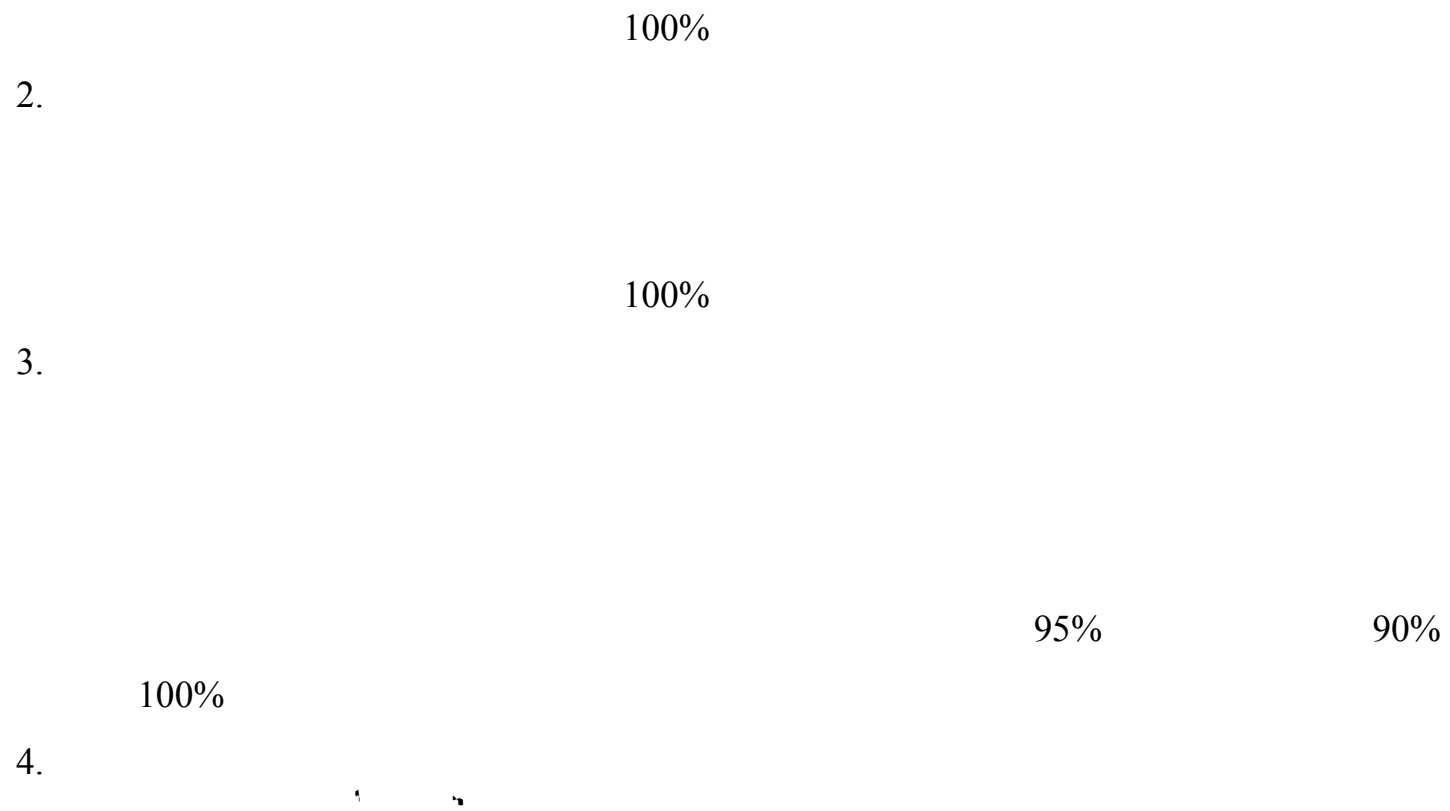
18.72 0.00 18.72) 1.60 2023
0.02

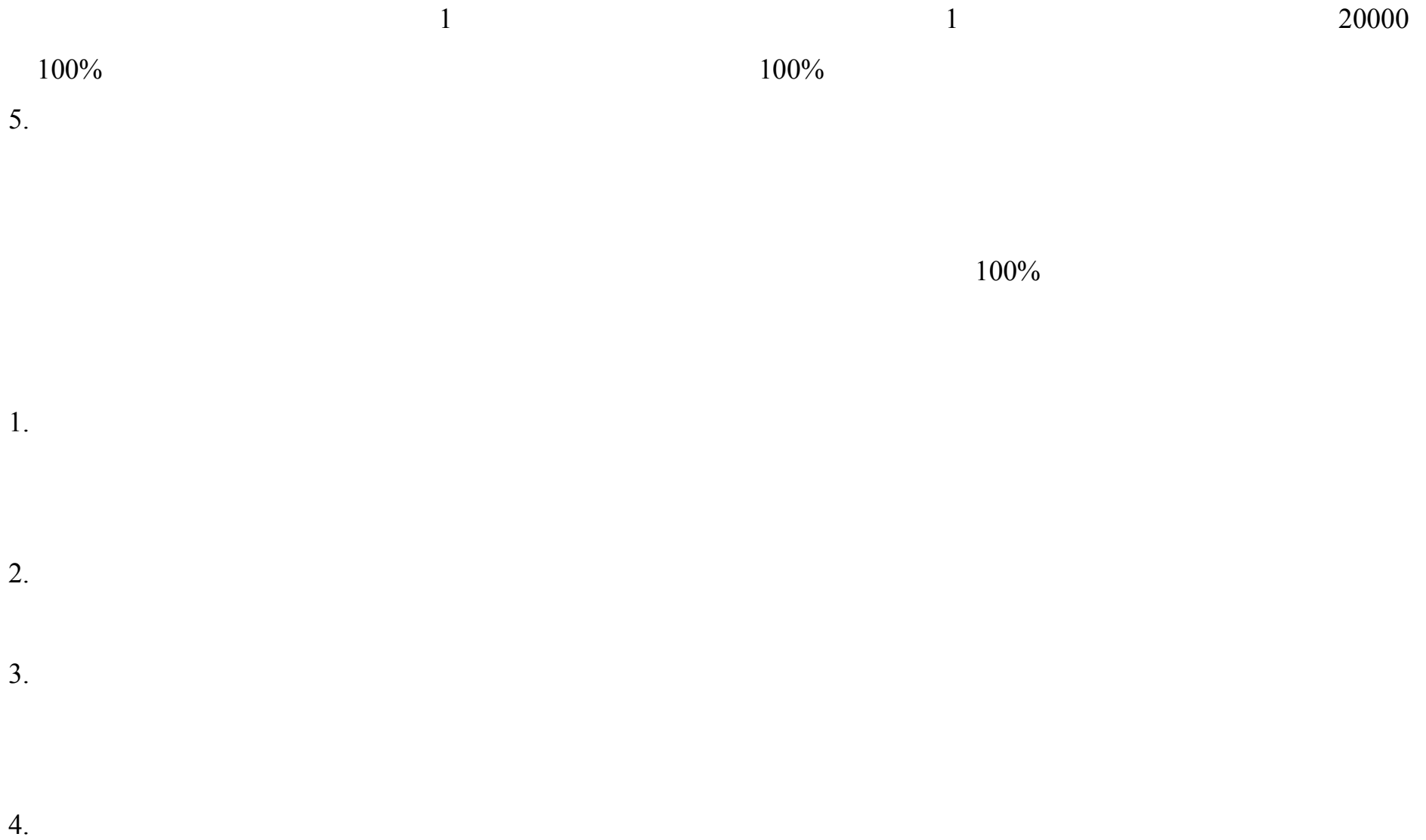
五、单位整体绩效目标

2024

100% 100%
95% 90%
20000

1.





5.

6.

7.

			100%			1		
			100%		=	100	%	
			100% 10 10%			20000		
			100% 1% 10%			95	%	
			100%		=	1		
			100% 1% 10%	= / 100%	=	100	%	
			100% 1% 10%			90	%	
			100%		=	100	%	
					=	0	%	

			100%					
			100% 100%		=	100	%	
		12348	10% 10%	12348		100	%	

			100%			0.2	%	
			100%					
			100%					
			100% 10%			95	%	
			10%					
			100% 1					
			1. 100%					
			2. 60%					
			0					
			3. 60% 99%			=	100	%
			0					
			=					
			60% /30%*					



六、单位项目预算安排情况及绩效目标

	13100024P00013210001N					
		128.28		128.28		
	1. 2.					
	25%		60%	90%	100%	
	1. 2.					
					5659.77	
					1343.31	
					100%	
					7	
					≤153 /	
					≤72 /	

				≥95%	

	13100023P000500100016			2023 25	
		5.37		5.37	
	50%		100%	100%	100%
	1.				
				1	
				100%	
				100%	
				≥95%	

	13100024P00034510001E			2023 49	
		52.00		52.00	
	1.				
	2.				
	3.				
	4.				
	25%		60%	90%	100%
	1.				
	2. 100%				
	3.				
	4.				
				1	
				≥1	
				≤5	
				≥90%	
				12	
				≤100 /	

				≤10 /	
				≥95%	

	13100023P00050210001H			2023 25	
		16.00		16.00	
	40%		80%	100%	100%
	1.				
				≥1	
				100%	
				100%	
				≥95%	

	13100024P00013510002B					
		9.00		9.00		
	25%		60%	90%	100%	
	1.					

≥1

100%

≤1

≤1

¼ ¼

	13100024P00033910001X			2023 49	
		105.00		105.00	
	1.	2.	” 12348 “	3.	
		25%	60%	90%	100%
	1. “ 12348 “ 2.				
				≥350	
		“ 12348 ”	“ 12348 ”	≥10%	
		“ 12348 ”	“ 12348 ”	≥95%	
		“ 12348 ”	“ 12348 ”	100%	
				100%	
		“ 12348 ”	12348 ”		
				≤2000	
				≤1600	

		“ 12348 ”	“ 12348 ”	≥95%	

13100024P000 - B

				≤2000	
				≤1600	
		“ 12348 ”	“ 12348 ”	≥95%	

	13100024P00034210001D			2023 49	
		36.00		36.00	
			60%	90%	100%
	1.				
				≥1000	
				≥2	
				0%	
				100%	
				≤2.5 /	
				≤32 /	

				≥95%	

	13100023P00050110001U			2023 25	
		54.00		54.00	
	50%		80%	100%	100%
	1. 3 2.				
				3	
				100%	
				100%	
				≥95%	

	13100024P000350100019			2023 50	
		34.00		34.00	
	25%		60%	90%	100%
	1. 2.				
				≥6	
				100%	
				100%	
				100%	
				300 /	
				≥95%	

	13100024P000133100020					
		46.00		46.00		
	1. 2.					
	25%		60%	90%	100%	
	1.					
	2.					

7

≥95%

I E

	13100023P00029410002A			20232022 55		
		2.19		2.19		
	100%		100%	100%	100%	
	1.1					
					1	
					100%	
					100%	
					≥95%	

	13100023P00029710002B			2023		
		22.00		2022 56		
		60%	100%	100%		100%
	1.	1				
				1		
				≤2		
				100%		
				≥95%		

	13100023P000295100020			2023		
		8.49		8.49		
	OA					
			100%	100%	100%	
	1. 1					
		OA	OA		1	
		OA	OA			OA
					≤2	
					100%	
			OA		≥95%	

	13100024P00034810001F			2023 50	
		35.00		35.00	
	25%		60%	90%	100%
	1.				
				2	
				1	
				1	
				≤5%	
				≤30	
				≤6	
				≤5	
				≤10	
				≥95%	

	13100023P00049910001J			2023 25	
		7.05		7.05	
			100%	100%	
	1.				
				1	
				90%	
				100%	
				≤50	
				≥95%	

七、政府采购预算情况

375001

2023	22.00		A02010 105		1	1.50	1.50						1.50	1.50
2022 56														

375001

2023	22.00		A02010 599		1	2.00	2.00						2.00	2.00
2022 56														

375001

2023	22.00		A02020 100		1	0.80	0.80						0.80	0.80
2022 56														

375001

2023	22.00		A02061 804		1	0.40	0.40						0.40	0.40
2022 56														

375001

2023	22.00		A02061 809		1	0.80	0.80						0.80	0.80
2022 56														

375001

375001

2023 49	105.00		C05011 000		1	42.00	42.00	42.00						42.00
	22.00		C05011 000		1	10.00	10.00	10.00						10.00

八、国有资产信息

1650.03

22.00

375001

2023-12-31

		1650.03
1	3509	370.34
	1959	121.84
2	8	184.24
320	5	140.78
4	1928	954.68

九、名词解释

1

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9 “ ”

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十、其他需要说明的事项

